

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

Key achievements to date: (2022-23)	<p>Providing inclusive opportunities for all Use of bikes purchased last academic year established- to teach cycling skills and safety for Year 4,5 and 6 pupils Sports after school clubs: extended time to increase practice for sports teams- finished 3rd in Tag Rugby and 3rd in football 7 a-side as a result Introduced Lacrosse as part of PE in years 3-6 (following introduction as a club and CPD for staff in September '22) PE Lead and SEND TAs continuing to deliver sensory circuits for SEND pupils Lunchtime fitness sessions for targeted pupils taken place X2 staff qualified Level 2 Swimming X2 staff qualified Level 2 Cricket</p>		
Areas for further improvement:	<p>Ensure that there is sufficient quantity and quality of PE resource Progression planning in school for the effective delivery of PE Continue to increase opportunities for children with identified SEND Increase the specialist coaching in particular sports (e.g. cycling, gymnastics) Continue to increase opportunities to raise awareness of exercise for a healthy lifestyle Competition between Year Groups to broaden experience of competitive sport</p>		
Total Sport Premium Funding in 2021-22:	£18,510	Cost of the development programme outlined below:	£18,510

Meeting the national curriculum requirements for swimming and water safety:

% of the current Year 6 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres (leave school July 2024)	39% 31/79
% of the current Year 6 cohort who can use a range of strokes effectively E.g. Front crawl, backstroke and breaststroke	25% 20/79
% of the current Year 6 cohort who can perform safe self-rescue in different water-based situations	86% 68/79
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming. Has the funding been used in this way?	For additional lessons - 3 x Year 3 classes and SEND pupils

See Appendix 1 for swimming and water safety data for Years 4, 5 (and Year 7)

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

Key Indicator 1: The engagement of all pupils in regular physical activity
Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school

Key Indicator 2: The profile of PE and sport being raised across school as a tool for whole school improvement

Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

Key Indicator 5: Increased participation in competitive sport

Priority Objective	Key indicator link	Action	When Start/ Review/ End	Who	Success criteria	Monitoring and evaluation	Cost and reason for carry forward
Continue to develop the provision ?	3/4	CPD for new member of the Sports Team- to identify area of need and book relevant training		CD/GK	Newly employed coach is confident in their role and is confident in delivering the teaching and learning in a range of sports		TBC when courses booked
To develop teaching skills to provide high-quality pupil instruction in riding a bike	3,4,5	X1 member of the coaching team to train then train FS TAs and Sports Team		CD/GK	Increased confidence when teaching pupils leading to increase in improving pupils' skills		£265/person (£530 x2)

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

Priority Objective	Key indicator link	Action	When Start/ Review/ End	Who	Success criteria	Monitoring and evaluation	Cost and reason for carry forward
To improve the skills and broaden the experience of a range of activities offered to all pupils	4	3x Year 5 and Year 6 classes to participate in the 'Flat Stan' first aid for children	Need to Book	CD/GK	Pupils will learn a life skill and be able to deal with basic first aid		£800
To reward the increased participation of SEND pupils in sporting events, whilst broadening their sporting experiences and continuing to build confidence	1,4 and 5	SEND Pupils to have the opportunity to participate in Sensory sessions – clip and climb/ trampolining £10per child/ Moorways £5.25per child	Dates TBC Will be in Summer 2	CD	Children will have increased self-esteem and be encouraged to continue to participate in sporting events		X10 pupils at £6/pupil £60 total

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

<p>Improve the physical fitness, health and well-being of targeted pupils following the impact of lockdown</p>	<p>1, 4</p>	<p>Fitness club to run throughout the year Liaise with Inclusion Team to identify pupils with greatest need</p>	<p>All Year</p>	<p>CD/GK</p>	<p>Pupils engagement in physical activity will improve Pupils will become more active Pupils will have an awareness of the importance of exercise to be healthy</p>		<p>Staffing (out of school hours)- £3,200</p>
<p>Provide opportunities for pupils to attend festivals, competitions, events and to participate in competitive sport</p>	<p>2, 5</p>	<p>Enrol for festivals and tournaments through Derby SSP</p>	<p>All year</p>	<p>CD/GK</p>	<p>The number of competitive games played is in line with: 454 (2018-19) Increase the number of festivals from 4. Increase the number of Plus events from 4.</p>		<p>Staffing (out of school hours) - £2,200</p>

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

Priority - Objective	Key indicator link	Action	When Start/ Review/ End	Who	Success criteria	Monitoring and evaluation	Cost
To improve knowledge of the PE curriculum and provide pupils with a range of sporting opportunities, raising the profile of PE and sport	1, 2, 3, 4, 5	Affiliation to Derby SSP Staff attendance at Derby SSP professional development CPD Investigate CPD available for staff - such as Lacrosse, netball	Sept 2023-ongoing	CD/ GK/ AV	Staff judge that they have the skills necessary to plan and teach good/ outstanding gymnastics and dance lessons Good lesson observations of all Sports Coaches		Membership of Derby SSP - £1500+ £200 Supply costs - £1300
To increase participation of SEND pupils in sporting activities, whilst broadening their sporting experiences and continuing to build confidence	1, 2, 3, 4, 5	Sensory circuits delivered – rewards/ incentives in place SEND pupils to engage in x12 swimming sessions to build water confidence and safety	Summer 1	CD	Pupils will make progress in improving their physical development SEND participation in sporting activities will be increased		Rewards and incentives £220

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

<p>To increase pupil participation in sporting activities, whilst broadening their sporting experiences and to build confidence</p>	<p>1, 2, 3, 4, 5</p>	<p>Each Year 3 class to complete 1 term of swimming sessions- focus on building water confidence and safety</p>	<p>Sept 2023-ongoing</p>	<p>CD/ GK</p>	<p>Pupils will make progress in improving their physical development More pupils will be confident and ready to make further progress in swimming when cohort are in Year 3</p>		<p>Swimming £80/session £4100</p>
---	----------------------	---	--------------------------	---------------	--	--	--

<p>To increase participation of pupils in sporting activities, whilst broadening their sporting experiences and continuing to build confidence</p>	<p>1, 2, 3, 4, 5</p>	<p>To coach a group of children and attend/ take part in Derby Dance Festival</p>	<p>TBC</p>	<p>GK/ CD</p>	<p>Increase the number of festivals attended Increase the number of Plus events</p>		<p>Resources for the dance festival - £200-</p>
--	----------------------	---	------------	---------------	--	--	---

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

Provide opportunities for pupils to attend swimming lessons, events and competitions	1, 2, 3, 4	To ensure the mini-bus is available and running	Ongoing	CD/ GK	To enable pupils to participate by transporting them to events etc.		Minibus running costs- £3500
--	------------	---	---------	-----------	---	--	------------------------------

To provide quality resources that support the delivery of physical activity	1, 2, 3, 4, 5	To purchase equipment Offer opportunities during PE lessons	Autumn 2	CD/ GK	Pupils will participate actively during PE sessions Behaviour will improve due to pupils increased level of engagement with opportunities provided		£1,100
---	---------------	--	----------	-----------	---	--	--------

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

<p>To provide quality resources to support raising the profile of sport during break times and lunchtimes, offering a range of activities to encourage pupil engagement in regular activity, whilst broadening sporting experiences</p>	<p>1,2 and 4</p>	<p>Purchase a range of sports equipment to replace and replenish break/lunchtime</p>	<p>Autumn 2</p>	<p>CD/ GK</p>	<p>Pupils will participate actively during lunchtime and break time to contribute to x30 minutes/day</p> <p>Behaviour will improve due to pupils increased level of engagement with opportunities provided</p>		<p>£600</p>
---	----------------------	--	-----------------	-------------------	--	--	-------------

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24

Appendix 1

Meeting the national curriculum requirements for swimming and water safety:	
% of the current Year 7 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres (left school July 2023)	33% 27/82
% of the current Year 7 cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke	23% 19/82
% of the current Year 7 cohort who can perform safe self-rescue in different water-based situations	79% 65/82

Meeting the national curriculum requirements for swimming and water safety:	Baseline	End of Yr 4
% of the current Year 5 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres (leave school July 2025)	4% 3/79	35% 28/79
% of the current Year 5 cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke	4% 3/79	24% 19/79
% of the current Year 5 cohort who can perform safe self-rescue in different water-based situations	4% 3/79	85% 67/79

Meeting the national curriculum requirements for swimming and water safety:	Baseline	End of Yr 4
% of the current Year 4 cohort who can swim competently, confidently and proficiently over a distance of at least 25 metres (leave school July 2026)	4% 3/76	27% 21/76
% of the current Year 4 cohort who can use a range of strokes effectively e.g. front crawl, backstroke and breaststroke	4% 3/76	27% 21/76
% of the current Year 4 cohort who can perform safe self-rescue in different water-based situations	4% 3/76	27% 21/76
NB: X2 pupils joined Easter so did not attend X13 weeks missed over the course of the year due to issues with transport (minibus)		

Primary PE and Sport Premium Funding

Dale Community Primary School - 2023-24